

**Ontario Weightlifting Association**  
**Profit & Loss Budget Overview**  
 April 2022 through March 2023

**OWA 2022-2023 BUDGET**

**Apr '22 - Mar 23**

Ordinary Income/Expense

Income

4030 · Coaching Fees Collected	726.75
Technical Officials Course	0.00
4090 · Hybrid Competitions	67.99
4002 · Canadian Juniors	0.00
4003 · Canadian Seniors	0.00
4004 · Club memberships	3,564.99
4005 · Courses-NCCP	
Technical Officials Course	0.00
4005 · Courses-NCCP - Other	8,882.38
<b>Total 4005 · Courses-NCCP</b>	<b>8,882.38</b>
4008 · Grants	
4019 · Quest for Gold - Grants	0.00
4018 · COVID Grants	0.00
4017 · Base Funding	25,242.00
4008 · Grants - Other	0.00
<b>Total 4008 · Grants</b>	<b>25,242.00</b>
4009 · Other	40.00
4011 · Memberships	22,303.65
4012 · Sanction Fee	2,516.91
4020 · Junior Camp	0.00
4100 · OWA Competition Entry Fees	
4114 · Masters Opn	0.00
4113 · Variety Village Open	1,200.00
4115 · U17 Open	595.04
4112 · Richard Borden Memorial	4,295.34
4111 · Burlington Autumn Classic	3,174.69
4110 · SummerFest	3,581.09
4109 · Canadian Senior Championships	1,955.00
4108 · Winterlift	3,830.29
4107 · Ontario Juniors	4,753.00
4105 · Hybrid Competitions	1,500.22
4101 · Ontario Championships	2,930.00
4100 · OWA Competition Entry Fees - Other	3,879.73
<b>Total 4100 · OWA Competition Entry Fees</b>	<b>31,694.40</b>

**Total Income**

**95,039.07**

**Gross Profit**

**95,039.07**

Expense

Legal Fees	5,000.00
5600 · COVID Grant	0.00
5060 · Executive Board	3,196.57
5001 · Accounting and audit	4,495.00
5002 · Administration	
Competition Administrator	10,600.00
Administrator Contractor	15,400.00

# Ontario Weightlifting Association Profit & Loss Budget Overview

April 2022 through March 2023

## OWA 2022-2023 BUDGET

	<u>Apr '22 - Mar 23</u>
5002 · Administration - Other	4,385.79
Total 5002 · Administration	30,385.79
5003 · Athlete Development	157.50
5006 · Awards	1,375.05
5007 · Bank Service Charges	311.00
5009 · Capital equipment	346.81
5011 · Coach support	4,915.45
5012 · Communications	19.32
5013 · Competition support	
Canadian Junior Championships	4,000.00
Canadian Senior Championships	7,079.92
5013 · Competition support - Other	3,115.06
Total 5013 · Competition support	14,194.98
5014 · Junior Athlete Support	5,000.00
5015 · Senior Athlete Support	6,100.00
5018 · Insurance	6,399.00
5019 · Membership dues	12,195.00
5021 · NCCP Courses	4,496.76
5023 · OWG	161.25
5026 · Referee support	10,196.35
5028 · Returned Item	0.00
5050 · HST	412.52
5100 · Competition Entry Fees	23,274.97
Total Expense	132,633.32
Net Ordinary Income	-37,594.25
Net Income	<u>-37,594.25</u>