

## Ontario Weightlifting Association Profit & Loss Budget Overview April 2023 through March 2024

				Apr '23 - Mar 24
<b>Ordinary Income/Expense</b>				
		<b>Income</b>		
		4044 · WePay Account	120.00	
		4030 · Coaching Fees Collected	0.00	
		4010D0 · Ontario Winter Games	2,400.00	
		Technical Officials Course	350.00	
		4090 · Hybrid Competitions	500.00	
		4002 · Canadian Juniors	1,125.09	
		4003 · Canadian Seniors	0.00	
		4004 · Club memberships	4,100.00	
		4005 · Courses-NCCP		
		Technical Officials Course	325.00	
		4005 · Courses-NCCP - Other	6,495.00	
		<b>Total 4005 · Courses-NCCP</b>	<b>6,820.00</b>	
		4007 · Fundraising	0.00	
		4008 · Grants		
		4019 · Quest for Gold - Grants	15,598.00	
		4018 · COVID Grants	0.00	
		4017 · Base Funding	20,194.00	
		4008 · Grants - Other	0.00	
		<b>Total 4008 · Grants</b>	<b>35,792.00</b>	
		4011 · Memberships	30,487.00	
		4012 · Sanction Fee	1,500.00	
		4020 · Junior Camp	0.00	
		4100 · OWA Competition Entry Fees		
		<b>Total 4100 · OWA Competition Entry Fees</b>	<b>53,000.00</b>	
		<b>Total Income</b>	<b>136,194.09</b>	
		<b>Gross Profit</b>	<b>136,194.09</b>	
		<b>Expense</b>		
		5041 · Quest for Gold Athlete Funding	15,598.00	
		5060 · Executive Board	800.00	
		5070 · Coaching Evaluations	4,556.00	
		5001 · Accounting and audit	4,495.00	
		5002 · Administration		
		Competition Administrator	10,200.00	
		Administrator Contractor	12,900.00	
		5002 · Administration - Other	2,575.59	
		<b>Total 5002 · Administration</b>	<b>25,675.59</b>	
		5006 · Awards	200.00	
		5007 · Bank Service Charges	438.75	
		5009 · Capital equipment	0.00	
		5011 · Coach support		
		CJC Team Coach	2,000.00	
		CSC Team Coach	3,000.00	
		5011 · Coach support - Other	0.00	

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			Total 5011 · Coach support	5,000.00
			5012 · Communications	90.40
			5013 · Competition support	
			Canadian Junior Championships	1,821.72
			Canadian Senior Championships	1,602.72
			Ontario Club Challenge	474.60
			5013 · Competition support - Other	3,640.66
			Total 5013 · Competition support	7,539.70
			5014 · Junior Athlete Support	5,000.00
			5015 · Senior Athlete Support	4,000.00
			5016 · Fund Raising	800.15
			5018 · Insurance	8,256.60
			5019 · Membership dues	983.50
			5020 · Miscellaneous	594.74
			5021 · NCCP Courses	5,757.90
			5023 · OWG	5,238.04
			5026 · Referee support	18,871.37
			5028 · Returned Item	0.00
			5029 · Web Site	130.85
			5050 · HST	1,326.00
			5100 · Competition Entry Fees	47,251.00
			<b>Total Expense</b>	<b>162,603.59</b>
			<b>Net Ordinary Income</b>	<b>-26,409.50</b>
<b>Net Income</b>				<b>-26,409.50</b>