

Ontario Weightlifting Association

Profit & Loss Budget Overview

April 2018 through March 2019

	Apr '18 - Mar 19
Ordinary Income/Expense	
Income	
4013D0 · PayPal Fees Income	
Square Fees Income	0.00
Eventbrite Fees Income	0.00
4013D0 · PayPal Fees Income - Other	4,400.00
Total 4013D0 · PayPal Fees Income	4,400.00
Technical Officials Course	1,000.00
4090 · Hybrid Competitions	2,600.00
4000 · Active 2010-Enhanced Excellence	0.00
4002 · Canadian Juniors	2,000.00
4003 · Canadian Seniors	6,000.00
4004 · Club memberships	6,000.00
4005 · Courses-NCCP	
OSRCF	0.00
4005 · Courses-NCCP - Other	30,000.00
Total 4005 · Courses-NCCP	30,000.00
4008 · Grants	
4017 · Base Funding	10,000.00
Total 4008 · Grants	10,000.00
4009 · Other	0.00
4010 · Ontario Winter-Summer Games	1,000.00
4011 · Memberships	45,000.00
4012 · Sanction Fee	2,200.00
4014 · Collected Referee Fee	1,200.00
4015 · Membership Processing Charges	0.00
4100 · OWA Competition Entry Fees	
4109 · Canadian Senior Championships	0.00
4108 · Winterlift	0.00
4100 · OWA Competition Entry Fees - Other	30,000.00
Total 4100 · OWA Competition Entry Fees	30,000.00
Total Income	141,400.00
Gross Profit	141,400.00
Expense	
5060 · Executive Board	1,500.00
5070 · Coaching Evaluations	2,000.00
5200 · Sanction Fees	900.00
5001 · Accounting and audit	4,500.00
5002 · Administration	
Administrator Contractor	28,800.00
5002 · Administration - Other	1,200.00
Total 5002 · Administration	30,000.00
5006 · Awards	300.00
5007 · Bank Service Charges	27.00

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	Apr '18 - Mar 19
5011 · Coach support	
CJC Team Coach	2,000.00
CSC Team Coach	2,000.00
5011 · Coach support - Other	1,000.00
	5,000.00
Total 5011 · Coach support	5,000.00
5012 · Communications	250.00
5013 · Competition support	
Canadian Junior Championships	4,000.00
Canadian Senior Championships	12,000.00
Ontario Club Challenge	1,500.00
5013 · Competition support - Other	1,500.00
	19,000.00
Total 5013 · Competition support	19,000.00
5014 · Junior Athlete Support	2,000.00
5015 · Senior Athlete Support	2,000.00
5018 · Insurance	5,000.00
5019 · Membership dues	2,000.00
5020 · Miscellaneous	400.00
5021 · NCCP Courses	20,000.00
5022 · Newsletters	0.00
5026 · Referee support	12,000.00
5029 · Web Site	70.00
5031 · Paypal Fees	
Square processing fees	0.00
Eventbrite Fees	0.00
5031 · Paypal Fees - Other	4,400.00
	4,400.00
Total 5031 · Paypal Fees	4,400.00
5050 · HST	0.00
5100 · Competition Entry Fees	30,000.00
	141,347.00
Total Expense	141,347.00
Net Ordinary Income	53.00
Net Income	53.00